

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:			PJs in State: <div>10</div>				
% of Funds Committed	<div>92.70</div> %	<div>96.12</div> %	<div>9</div>	<div>97.21</div> %	<div>17</div>	<div>20</div>	
% of Funds Disbursed	<div>85.37</div> %	<div>90.31</div> %	<div>8</div>	<div>90.53</div> %	<div>24</div>	<div>22</div>	
Leveraging Ratio for Rental Activities	<div>3.79</div>	<div>3.47</div>	<div>5</div>	<div>4.97</div>	<div>39</div>	<div>40</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>79.32</div> %	<div>90.79</div> %	<div>10</div>	<div>85.01</div> %	<div>20</div>	<div>17</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>38.11</div> %	<div>68.02</div> %	<div>10</div>	<div>73.71</div> %	<div>3</div>	<div>6</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>73.10</div> %	<div>73.30</div> %	<div>5</div>	<div>81.48</div> %	<div>24</div>	<div>21</div>	
% of 0-30% AMI Renters to All Renters***	<div>24.19</div> %	<div>31.20</div> %	<div>8</div>	<div>45.54</div> %	<div>8</div>	<div>0</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.86</div> %	<div>95.57</div> %	<div>5</div>	<div>96.14</div> %	<div>73</div>	<div>57</div>	
Overall Ranking:			In State: <div>8</div> / <div>10</div>	Nationally: <div>8</div>	<div></div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$8,686</div>	<div>\$14,015</div>		<div>\$28,248</div>	<div>2,071</div> Units	<div>62.20</div> %	
Homebuyer Unit	<div>\$15,982</div>	<div>\$16,948</div>		<div>\$15,487</div>	<div>512</div> Units	<div>15.40</div> %	
Homeowner-Rehab Unit	<div>\$27,839</div>	<div>\$28,473</div>		<div>\$0</div>	<div>564</div> Units	<div>17.00</div> %	
TBRA Unit	<div>\$5,994</div>	<div>\$1,338</div>		<div>\$3,211</div>	<div>180</div> Units	<div>5.40</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Atlanta GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$33,695	\$148,810	\$28,215
State:*	\$53,528	\$71,131	\$29,610
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 2.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	6.2	10.9	1.6	0.0	Single/Non-Elderly:	55.2	50.8	10.6	2.0
Black/African American:	91.3	87.5	98.4	98.0	Elderly:	18.8	1.4	81.6	0.0
Asian:	0.1	0.8	0.0	2.0	Related/Single Parent:	17.6	36.1	3.9	93.9
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	2.8	8.8	3.2	4.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.7	2.9	0.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.1	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	2.1	0.6	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	58.4	48.4	35.5	6.1	Section 8:	52.7	0.2 [#]		
2 Persons:	20.6	17.0	44.7	24.5	HOME TBRA:	1.9			
3 Persons:	16.7	19.5	11.9	28.6	Other:	5.8			
4 Persons:	3.3	8.8	5.1	20.4	No Assistance:	39.6			
5 Persons:	1.0	4.1	1.2	14.3					
6 Persons:	0.1	1.8	0.5	2.0					
7 Persons:	0.0	0.2	0.5	2.0					
8 or more Persons:	0.0	0.2	0.5	2.0	# of Section 504 Compliant Units / Completed Units Since 2001			89	

* The State average includes all local and the State PJs within that state

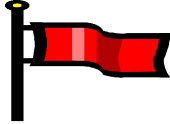
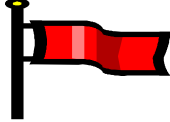
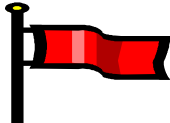
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Atlanta State: GA Group Rank: 8
 (Percentile)
 State Rank: 8 / 10 PJs Overall Rank: 0
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	79.32	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	38.11	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.1	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	99.86	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.52	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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